

## IV Finance

### Revenue and Expenses (FY2015)

(Unit: ¥1,000)

Revenue	Budget	Final Account	Budget – Final Account
Management Expenses Grants	12,323,709	12,809,347	-485,638
Facilities Maintenance Grants	2,445,830	2,151,220	294,610
Subsidy Income	49,900	49,900	0
Miscellaneous Income	42,286	244,370	-202,084
Industry-Academia Research Income and Donation Income	728,722	239,092	489,630
Reversals of Reserves for Specific Purposes	268,528	264,995	3,533
Total	15,858,975	15,758,924	100,051
Expenses	Budget	Final Account	Budget – Final Account
Management Expenses	12,634,523	13,318,712	-684,189
Employee Personnel Expenses	3,528,180	3,499,935	28,245
Operating Expenses	9,106,343	9,818,777	-712,434
Facilities Maintenance Expenses	2,445,830	2,151,220	294,610
Subsidy Expenses	49,900	49,900	0
Industry-Academia Research Expenses and Donation Expenses	728,722	230,173	498,549
Total	15,858,975	15,750,005	108,970
Revenue-Expenses	Budget	Final Account	Budget – Final Account
	0	8,919	-8,919