

IV Finance

Revenue and Expenses (FY2014)

(Unit: ¥1,000)

Revenue	Budget	Final Account	Budget – Final Account
Management Expenses Grants	13,273,727	13,897,144	-623,417
Facilities Maintenance Grants	2,382,752	2,241,797	140,955
Subsidy Income	88,999	81,356	7,643
Miscellaneous Income	41,378	61,071	-19,693
Industry-Academia Research Income and Donation Income	653,223	258,288	394,935
Reversals of Reserves for Specific Purposes	1,574	4,209	-2,635
Total	16,441,653	16,543,865	-102,212
Expenses	Budget	Final Account	Budget – Final Account
Management Expenses	13,316,679	13,600,573	-283,894
Employee Personnel Expenses	3,535,534	3,433,737	101,797
Operating Expenses	9,781,145	10,166,836	-385,691
Facilities Maintenance Expenses	2,401,752	2,268,797	132,955
Subsidy Expenses	69,999	54,356	15,643
Industry-Academia Research Expenses and Donation Expenses	653,223	250,458	402,765
Total	16,441,653	16,174,184	267,469
Revenue-Expenses	Budget	Final Account	Budget – Final Account
	0	369,681	-369,681